

Flowing Wells Unified District	100208	Pima
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SCHOOL LEVEL DETAIL

Centennial Elementary School	100208110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,122,795	922,954	2,045,749
UNRESTRICTED CAP OUTLAY	3,777	43,142	46,919
SOFT CAPITAL OUTLAY	55,477	35,719	91,196
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,112	1,024	9,136
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	253	253
BOND BUILDING	0	0	0
SCHOOL PLANT	0	417	417
FEDERAL PROJECTS	180,015	22,830	202,845
STATE PROJECTS	6,000	0	6,000
FOOD SERVICES	0	170,011	170,011
OTHER	2,408	64,300	66,708
TOTAL	1,378,584	1,260,651	2,639,235
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,049	232,265	233,314
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		461.155	
1998 - 1999 TOTAL		498.425	
1999 - 2000 TOTAL		510.155	
FALL 1999 ENROLLMENT		541	

ESTIMATED		
SCHOOL REVENUE		2,998,553
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	510.15
CLASSROOM STAFF	35	14.38
OTHER	12	42.09
TOTAL STAFF	49	10.50
TEACHER SALARIES	\$775,803	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	65	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported